



EAST KNOX LOCAL SCHOOLS





FANNING

Timeline

Today

January 8, 2019 : FPC Meeting #3

Future meeting dates:

- February 12th 6:30pm
- March 12th 6:30pm
- Community Forum dates to be determined
 Possible Consensus by June 2019

Potential for a November 2019 bond issue



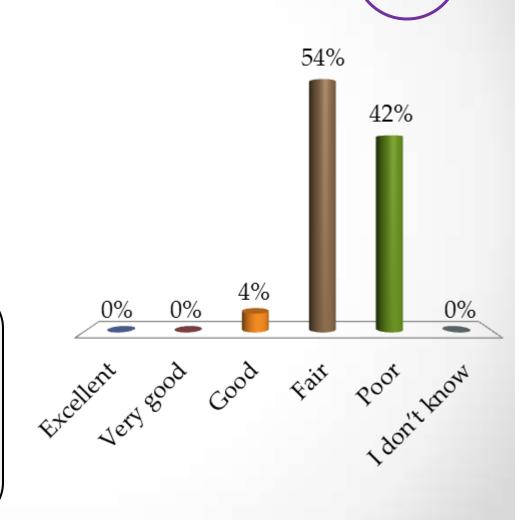
December 11th voting responses



What is your opinion on overall exterior

condition of the HS/JHS?

- A. Excellent
- B. Very good
- C. Good
- D. Fair
- E. Poor
- F. I don't know
 - Newer sections are decent
 - Been outdated and bad shape for years
 - VoAg building is an eyesore

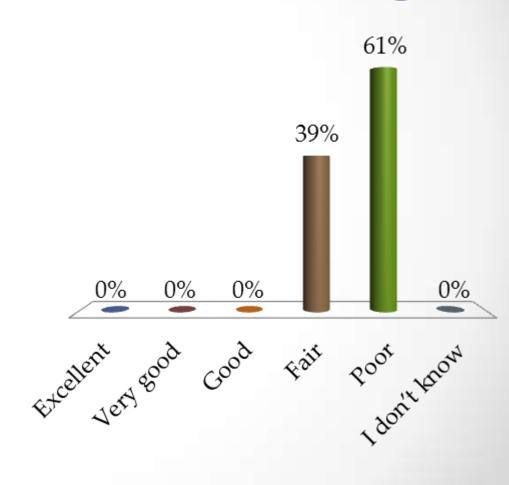


What is your opinion on the overall

interior condition of the HS/JHS?

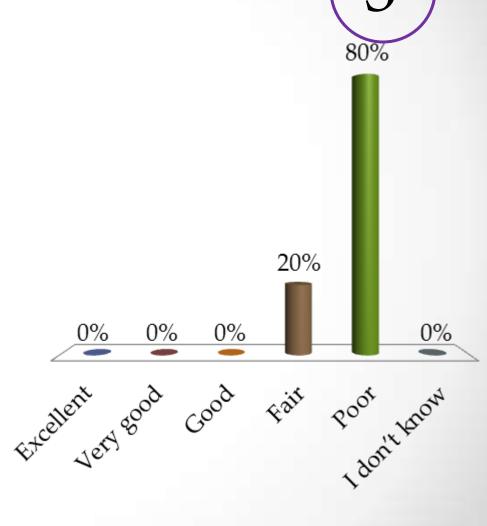
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- A. Excellent
- B. Very good
- C. Good
- D. Fair
- E. Poor
- F. I don't know
 - No longer meets the needs of students
 - Newer sections still good
 - Outdated
 - Embarrassing, falling apart
 - Hallways and classrooms are like dungeons



the HS/JHS <u>HVAC</u> system?

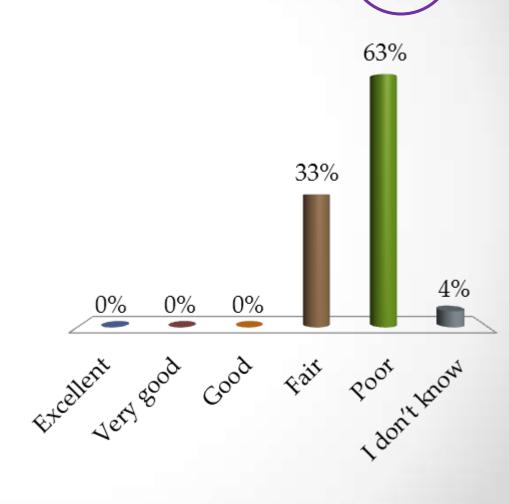
- A. Excellent
- B. Very good
- C. Good
- D. Fair
- E. Poor
- F. I don't know
 - · Poor, not evenly controlled
 - Temperature is very inconsistent
 - Heat is a necessity, AC is a luxury
 - Too hot and too cold



the HS/JHS <u>Electrical</u> system?

4

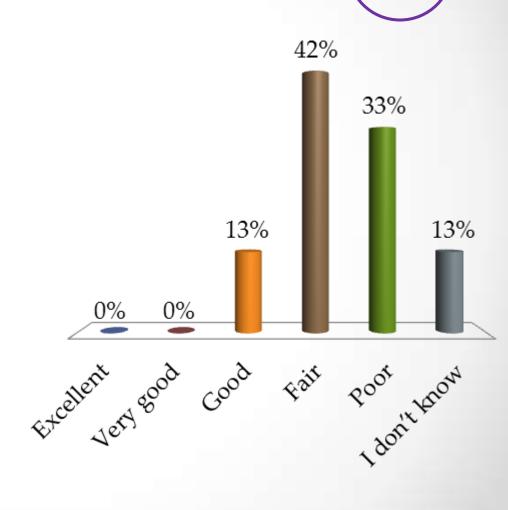
- A. Excellent
- B. Very good
- C. Good
- D. Fair
- E. Poor
- F. I don't know
 - It's old
 - Not current with today's technology
 - More outlets in classrooms
 - Exposed wiring



the HS/JHS Technology system?

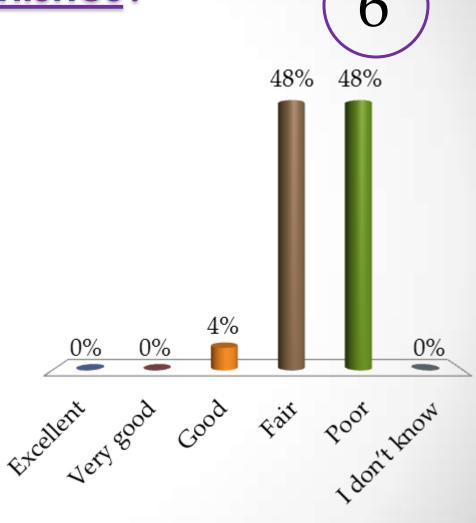
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- A. Excellent
- B. Very good
- C. Good
- D. Fair
- E. Poor
- F. I don't know
 - It's patched together
 - We are behind
 - Libraries are dying
 - More tech equipment needed
 - Exposed wiring



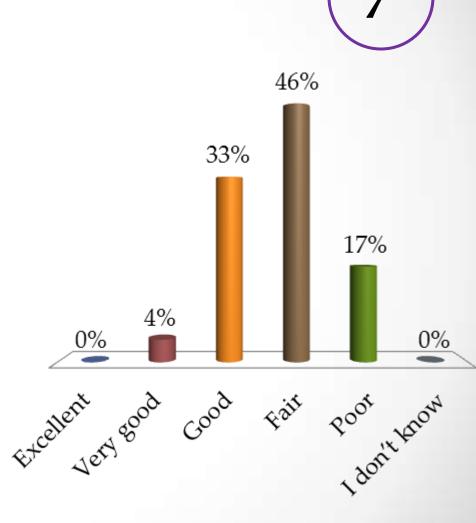
the HS/JHS interior finishes?

- A. Excellent
- B. Very good
- C. Good
- D. Fair
- E. Poor
- F. I don't know
 - Doors, floors, ceilings all need help
 - Finishes do not mesh well with being "modern"
 - Poor its hard to have pride in something that looks bad
 - Doing very good maintenance work!



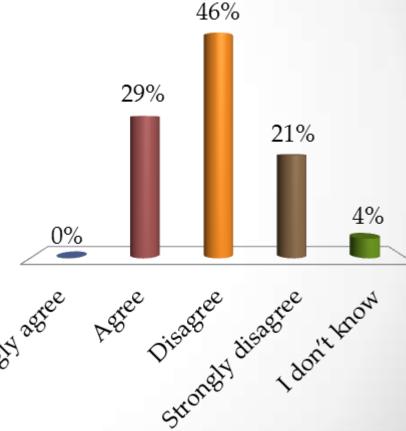
the HS/JHS furniture?

- A. Excellent
- B. Very good
- C. Good
- D. Fair
- E. Poor
- F. I don't know
 - In good shape but outdated
 - Home ec room is terrible
 - Functional but barely so
 - What we saw looks adequate
 - Furniture looks fine



The current HS/JHS has appropriate spaces for teaching now and into the 8 future

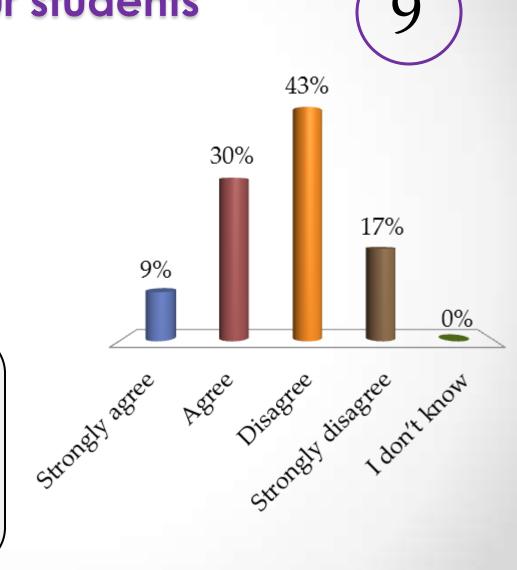
- A. Strongly agree
- B. Agree
- C. Disagree
- D. Strongly disagree
- E. I don't know
- · Not much growth expected
- Adequate quantity, lacking quality
- Space is good for now and future
- Fair, not much leftover room



The current HS/JHS is a good environment for our students

- A. Strongly agree
- B. Agree
- C. Disagree
- D. Strongly disagree
- E. I don't know

- Agree, small community, safe
- Old section is rough
- Students graduating seem well prepared
- Feels like a step back in time in terms of philosophy and pedagogy

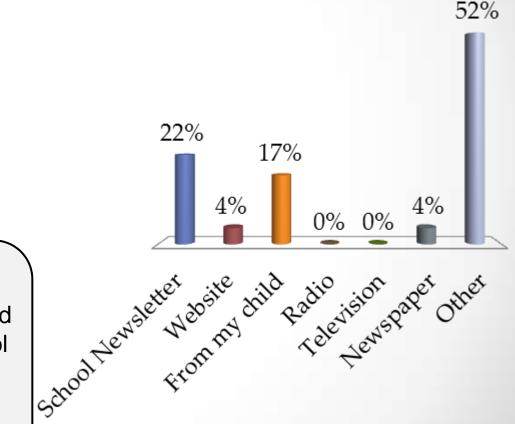


Where do you get the majority of your

school related information

(10)

- A. School Newsletter
- B. Website
- C. From my child
- D. Radio
- E. Television
- F. Newspaper
- Facebook
- Like to see an increased and improved flow of communication from the school
- One Call system
- PTO



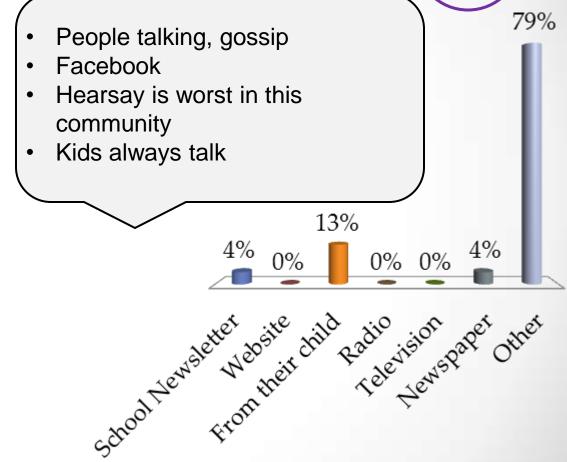
Where do you think the community gets

the majority of their school related

(11)

information

- A. School Newsletter
- B. Website
- C. From their child
- D. Radio
- E. Television
- F. Newspaper
- G. Other



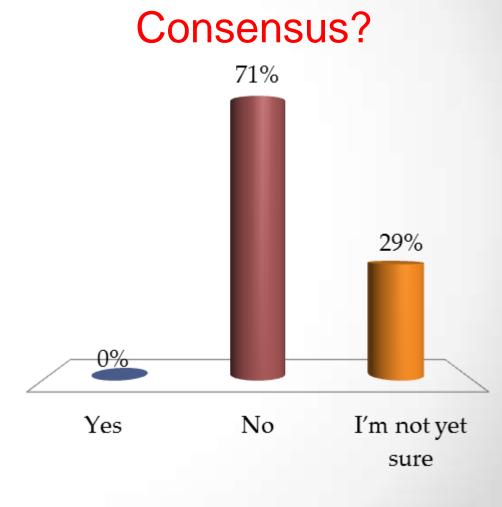
Is OFCC co-funding something that East Knox should pursue?

A. Yes

B. No

C. I'm not yet sure

- No- too many requirements
- No want choices
- Not convinced we would save the same amount as the State share. But prefer local autonomy





Group Discussion Responses

From December 11th



Biggest issues/concerns for a building project?

- 5 Money, funding, cost to taxpayers
- 2 Swing space / logistics during construction
- 2 How long can the current building last? Do not renovate
- 1 Security, too many doors
- Perception of tearing down a 1984 building
- Perception of project scope. Must be perceived as being frugal
- 1 Operating cost
- 1 Growth projections



Possible Master Plan options





OFCC Draft MP 1

- Demolition/Renovation/Additions to East Knox Jr/Sr High to house grades 7-12
- Renovations to East Knox Elem to house PK-6
- NO ADDITIONS to the Elementary

2018 costs

Total: \$17.6 million

Local: \$16.0 million

State: \$1.6 million

Estimated 2019 cost*

\$19.0 million

\$17.3 million

\$1.7 million

^{*} Not including any enhancements or LFI's



OFCC Draft MP 2

- Demolition/Renovation/Additions to East Knox Jr/Sr High to house grades 9-12
- Additions/Renovations to East Knox Elem to house PK-8
- 8,905 sf addition to the Elementary

2018 costs

Total: \$17.3 million

Local: \$15.8 million

State: \$1.5 million

Estimated 2019 costs*

\$18.7 million

\$17.1 million

\$1.6 million

^{*} Not including any enhancements or LFI's



OFCC Draft MP 3

- Abate/Demolish East Knox Jr/Sr High
- Additions/Renovations to East Knox Elem to house PK-12
- 52,728sf addition to the Elementary

2018 costs

Total: \$16.2 million

Local: \$14.4 million

State: \$1.8 million

Estimated 2019 costs*

\$17.4 million

\$15.5 million

\$1.9 million

^{*} Not including any enhancements or LFI's



OFCC Draft MP 4

- Demolition/Renovation/Additions to East Knox Jr/Sr High to house grades 6-12
- Renovations to East Knox Elem to house PK-5
- Retain the 1994 addition and Board offices.
- Demolish remainder (50,821sf) and add 30,275sf

2018 costs

Total: \$ 20.6 million

Local: \$19.0 million

State: \$1.6 million

Estimated 2019 costs*

\$22.2 million

\$20.5 million

\$1.7 million

^{*} Not including any enhancements or LFI's



Rough project cost figures

Project size	millage	\$/year
\$18 million project	3.9 – 4.3 mills	\$136-\$150
\$20 million project	4.3 – 4.7 mills	\$150-\$165
\$22 million project	4.7 – 5.2 mills	\$165-\$182
\$24 million project	5.1 – 5.6 mills	\$180-\$196
\$26 million project	5.5 – 6.0 mills	\$192-\$210

Notes:

Assumes all property tax

5.5% interest rate

30-37 year bond term

Cost per year is per \$100,000 valuation



OFCC project cost variables

Important to Remember

These items will continue to change until the date when OFCC funds the project:

- Enrollment new projection when project is funded
- Equity # (state/local %) adjusted every September
- Construction cost \$/sf adjusted every April



Project Enhancements or OFCC LFI's (Locally Funded Initiatives)





Enhancements (LFI's) ala carte*

	Keep 19	94 addition	(range)	\$500,000 -	\$1	+000,000+
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1001 addition HVAC	\$ 900,000
1994 addition HVAC	\$ 700,00C

1994 addition re-roof	\$ 300,000
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- Metal roof on 6-12 addition \$ 500,000
- Additional classrooms (each) \$ 350,000
- 2,000sf larger gym \$ 520,000
- Additional sf area @ 265/sf

*Note:

All costs are preliminary estimates intended to provide a magnitude of scale



Which Master Plan options could you support?

Which of the Master Plan options could

you support?

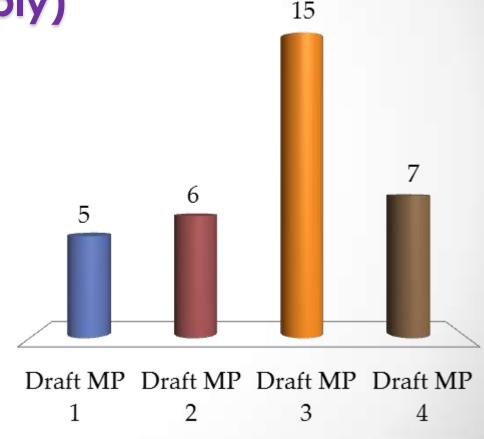
(Choose all that apply)

A. Draft MP 1

B. Draft MP 2

C.Draft MP 3

D. Draft MP 4





Group Discussion Master Plan Options Pros/Cons



FANNING HOWEY

Next Steps

Community Survey?

Future meeting dates:

- February 12th 6:30pm
- March 12th 6:30pm
- Community Forum dates to be determined
 Possible Consensus by June 2019

Potential for a November 2019 bond issue